

CLERK'S OFFICE

APPROVED

Date: 12-6-11

ANCHORAGE, ALASKA

AR NO. 2011-332

Submitted by: Chair of the Assembly at the
Request of the Mayor

Prepared by: Anchorage Police Department

For Reading: December 6, 2011

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THIRTY-SIX THOUSAND DOLLARS (\$36,000) FROM THE DEPARTMENT OF JUSTICE, COMMUNITY CAPACITY DEVELOPMENT OFFICE, THROUGH THE ANCHORAGE COMMUNITY LAND TRUST AND SEVEN HUNDRED NINETY-TWO DOLLARS (\$792) AS A CONTRIBUTION FROM THE 2011 ANCHORAGE POLICE DEPARTMENT OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) TO THE STATE GRANTS FUND (241) ANCHORAGE POLICE DEPARTMENT, FOR THE WEED & SEED PROGRAM COORDINATION GRANT.


THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the sum of THIRTY-SIX THOUSAND DOLLARS (\$36,000), is appropriated from the Department of Justice, Community Capacity Development Office, through the Anchorage Community Land Trust to the State Grants Fund (241), Anchorage Police Department, for a Weed & Seed program coordination grant.

Section 2. That the sum of SEVEN HUNDRED NINETY-TWO DOLLARS (\$792) is appropriated from the Anchorage Metropolitan Police Service Area Fund (151), 2011 Anchorage Police Department Operating Budget as a contribution to the State Grants Fund (241), Anchorage Police Department for a Weed & Seed program coordination grant.

Section 3. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Assembly this 6th day of December, 2011.


Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:

Police Department: \$36,792



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 714-2011

Meeting Date: December 6, 2011

From: Mayor

Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THIRTY-SIX THOUSAND DOLLARS (\$36,000) FROM THE DEPARTMENT OF JUSTICE, COMMUNITY CAPACITY DEVELOPMENT OFFICE, THROUGH THE ANCHORAGE COMMUNITY LAND TRUST AND SEVEN HUNDRED NINETY-TWO DOLLARS (\$792) AS A CONTRIBUTION FROM THE 2011 ANCHORAGE POLICE DEPARTMENT OPERATING BUDGET, ANCHORAGE METROPLITAN POLICE SERVICE AREA FUND (151) TO THE STATE GRANTS FUND (241) ANCHORAGE POLICE DEPARTMENT, FOR THE WEED & SEED PROGRAM COORDINATION GRANT.

The Municipality of Anchorage has received a grant from the Department of Justice, Community Capacity Development Office, through the Anchorage Community Land Trust for a Weed & Seed Coordination Program. The Anchorage Community Land Trust has received a federal grant to reduce the occurrence of violent and drug related criminal activities in the subject area.

The funding provided under this program will be used to reimburse sworn officer overtime up to 460 hours from January 1, 2011 through December 31, 2011. This grant will provide increased, focused overtime patrol efforts to reduce gun violence and illegal drug operations in the Mountain View program site area. The increased presence of patrol officers in and around these targeted housing areas will deter violent or drug related criminal activities while offering the residents an increased sense of security and safety.

A special condition of receiving this grant is that the department provides matching funds. The total projected Municipal cost is \$792, which has been budgeted in the 2011 Police Operating Budget. This grant is being presented after the actual program start date due to a late notification by the grantor. This grant will end on December 31, 2011.

REVENUE:

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
241-485311G-9398-BP2011	State Grant Rev-Direct	\$36,000
241-485311G-9601-BP2011	Contributions from Other Funds	792
	Total	\$36,792

WEED & SEED PROGRAM COORDINATION GRANT

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EXPENDITURES:

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
241-485311G-1201-BP2011	Overtime	\$29,358
241-485311G-1401-BP2011	Benefits	5,709
241-485311G-6145-BP2011	General Liability	374
241-485311G-6147-BP2011	Workman's Compensation	559
241-485311G-6923-BP2011	CS IGC'S to Operating Grants	792
	Total	\$ 36,792

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS APPROVAL OF A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THIRTY-SIX THOUSAND DOLLARS (\$36,000) FROM THE DEPARTMENT OF JUSTICE, COMMUNITY CAPACITY DEVELOPMENT OFFICE, THROUGH THE ANCHORAGE COMMUNITY LAND TRUST AND SEVEN HUNDRED NINETY-TWO DOLLARS (\$792) AS A CONTRIBUTION FROM THE 2011 ANCHORAGE POLICE DEPARTMENT OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) TO THE STATE GRANTS FUND (241) ANCHORAGE POLICE DEPARTMENT, FOR THE WEED & SEED PROGRAM COORDINATION GRANT.

Prepared by: Mark T. Mew, Chief of Police

Concur: Cheryl Frasca, Director, OMB

Fund Certification: Lucinda Mahoney, CFO
241-485311G-9398-4853111-BP2011 \$36,000
(FY2011 Weed & Seed Program Coordination Grant)
151-4843-3901-484300 -BP2011 \$ 792
(2011 Police Operating Funds)

Concur: George J. Vakalis, Municipal Manager

Respectfully Submitted: Daniel A. Sullivan, Mayor